



**GOVERNMENT OF PUDUCHERRY**

# **PLAN BUDGET 2013-14**

**PLANNING AND RESEARCH DEPARTMENT**

**SEPTEMBER' 2013**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14**

(₹ in lakh)

Group Name	Outlay
<b>General Programme</b>	
Building	5837.95
Non-Building	129763.81
<b>SCSP</b>	
Building	625.15
Non-Building	27773.09
<b>Negotiated Loan</b>	
General - Institution	16457.51
General - State Share	42.49
SCSP - Institution	1496.00
SCSP - State Share	4.00
Carry forward balance of 2012-13	4000.00
<b>JNNURM</b>	
Central Share - General	4701.28
Central Share - SCSP	1298.72
State Share	2000.00
<b>EAP</b>	10000.00
<b>Total</b>	<b>204000.00</b>

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14**

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Adi-Dravidar Welfare</b>		1
<b>Housing</b>		
SCSP - Negotiated Loan	499.00	
SCSP - NL - State Share	1.00	
SCSP Non-Building	2320.00	
<b>Housing Total</b>	<b>2820.00</b>	
<b>Welfare of SCs &amp; STs</b>		
SCSP Building	130.00	
SCSP Non-Building	6099.66	
<b>Welfare of SCs &amp; STs Total</b>	<b>6229.66</b>	
<b>Adi-Dravidar Welfare Total</b>	<b>9049.66</b>	
<b>Agriculture</b>		2
<b>Agriculture</b>		
Gen - Negotiated Loan	474.51	
Gen - NL - State Share	25.49	
General Building	100.00	
General Non-Building	6272.00	
SCSP Non-Building	1495.06	
<b>Agriculture Total</b>	<b>8367.06</b>	
<b>Minor Irrigation</b>		
General Non-Building	520.00	
SCSP Non-Building	82.32	
<b>Minor Irrigation Total</b>	<b>602.32</b>	
<b>Agriculture Total</b>	<b>8969.38</b>	
<b>Animal Husbandry</b>		3
<b>Animal Husbandry</b>		
Gen - Negotiated Loan	99.00	
Gen - NL - State Share	1.00	
General Building	68.00	
General Non-Building	1632.68	
SCSP Non-Building	350.00	
<b>Animal Husbandry Total</b>	<b>2150.68</b>	
<b>Animal Husbandry Total</b>	<b>2150.68</b>	

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Art &amp; Culture</b>		4
<b>Education</b>		
General Building	140.00	
General Non-Building	849.13	
SCSP Non-Building	79.50	
<b>Education Total</b>	<b>1068.63</b>	
<b>Art &amp; Culture Total</b>	<b>1068.63</b>	
<b>Chief Secretariat</b>		5
<b>Information Technology &amp; E-governance</b>		
General Non-Building	26.50	
<b>Information Technology &amp; E-governance Total</b>	<b>26.50</b>	
<b>Chief Secretariat Total</b>	<b>26.50</b>	
<b>Civil Supplies</b>		5
<b>Civil Supplies</b>		
General Non-Building	667.00	
SCSP Non-Building	450.00	
<b>Civil Supplies Total</b>	<b>1117.00</b>	
<b>Civil Supplies Total</b>	<b>1117.00</b>	
<b>Commercial Taxes</b>		6
<b>OAS</b>		
General Non-Building	112.72	
<b>OAS Total</b>	<b>112.72</b>	
<b>Commercial Taxes Total</b>	<b>112.72</b>	
<b>Co-operative</b>		6
<b>Co-operation</b>		
General Non-Building	1968.46	
SCSP Non-Building	301.54	
<b>Co-operation Total</b>	<b>2270.00</b>	
<b>Dairy Development</b>		
General Non-Building	330.00	
SCSP Non-Building	70.00	
<b>Dairy Development Total</b>	<b>400.00</b>	
<b>Handlooms</b>		
General Non-Building	1300.00	
<b>Handlooms Total</b>	<b>1300.00</b>	

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Housing</b>		
General Non-Building	190.00	
SCSP Non-Building	80.00	
<b>Housing Total</b>	<b>270.00</b>	
<b>Co-operative Total</b>	<b>4240.00</b>	
<b>DAT</b>		7
<b>OAS</b>		
General Non-Building	101.32	
<b>OAS Total</b>	<b>101.32</b>	
<b>DAT Total</b>	<b>101.32</b>	
<b>DRDA</b>		7
<b>Community Development</b>		
General Non-Building	4.00	
<b>Community Development Total</b>	<b>4.00</b>	
<b>DRDA Total</b>	<b>4.00</b>	
<b>Drugs Control</b>		7
<b>Medical &amp; Public Health</b>		
General Non-Building	40.00	
<b>Medical &amp; Public Health Total</b>	<b>40.00</b>	
<b>Drugs Control Total</b>	<b>40.00</b>	
<b>Education ( School)</b>		8
<b>Education</b>		
Gen - Negotiated Loan	649.00	
Gen - NL - State Share	1.00	
General Building	714.85	
General Non-Building	11127.58	
SCSP - Negotiated Loan	149.00	
SCSP - NL - State Share	1.00	
SCSP Building	185.15	
SCSP Non-Building	525.74	
<b>Education Total</b>	<b>13353.32</b>	
<b>Nutrition</b>		
General Non-Building	1514.26	
SCSP Non-Building	637.38	
<b>Nutrition Total</b>	<b>2151.64</b>	
<b>Education ( School) Total</b>	<b>15504.96</b>	

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Education (Higher &amp; Technical)</b>		10
<b>Education</b>		
Gen - Negotiated Loan	199.00	
Gen - NL - State Share	1.00	
General Building	137.60	
General Non-Building	12262.39	
SCSP Non-Building	600.02	
<b>Education Total</b>	<b>13200.01</b>	
<b>Education (Higher &amp; Technical) Total</b>	<b>13200.01</b>	
<b>Electricity</b>		11
<b>NCSE</b>		
General Non-Building	52.00	
<b>NCSE Total</b>	<b>52.00</b>	
<b>Power</b>		
Gen - Negotiated Loan	1648.00	
Gen - NL - State Share	2.00	
General Building	61.60	
General Non-Building	4892.24	
SCSP - Negotiated Loan	848.00	
SCSP - NL - State Share	2.00	
SCSP Non-Building	538.46	
<b>Power Total</b>	<b>7992.30</b>	
<b>Electricity Total</b>	<b>8044.30</b>	
<b>Fire Service</b>		13
<b>OAS</b>		
Gen - Negotiated Loan	99.00	
Gen - NL - State Share	1.00	
General Non-Building	526.00	
<b>OAS Total</b>	<b>626.00</b>	
<b>Fire Service Total</b>	<b>626.00</b>	
<b>Fisheries &amp; Fishermen Welfare</b>		13
<b>Fisheries</b>		
General Building	48.80	
General Non-Building	3750.75	
<b>Fisheries Total</b>	<b>3799.55</b>	
<b>Fisheries &amp; Fishermen Welfare Total</b>	<b>3799.55</b>	

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Food &amp; Drugs Testing</b>		14
<b>Medical &amp; Public Health</b>		
General Non-Building	55.62	
<b>Medical &amp; Public Health Total</b>	<b>55.62</b>	
<b>Food &amp; Drugs Testing Total</b>	<b>55.62</b>	
<b>Food Safety</b>		14
<b>Medical &amp; Public Health</b>		
General Non-Building	36.00	
<b>Medical &amp; Public Health Total</b>	<b>36.00</b>	
<b>Food Safety Total</b>	<b>36.00</b>	
<b>Forest &amp; Wild Life</b>		14
<b>Forestry &amp; Wild Life</b>		
General Non-Building	210.00	
<b>Forestry &amp; Wild Life Total</b>	<b>210.00</b>	
<b>Forest &amp; Wild Life Total</b>	<b>210.00</b>	
<b>GAW</b>		14
<b>Road Transport</b>		
General Non-Building	40.00	
<b>Road Transport Total</b>	<b>40.00</b>	
<b>GAW Total</b>	<b>40.00</b>	
<b>Guest House, Chennai</b>		15
<b>Tourism</b>		
General Non-Building	80.00	
<b>Tourism Total</b>	<b>80.00</b>	
<b>Guest House, Chennai Total</b>	<b>80.00</b>	
<b>Guest House, New Delhi</b>		15
<b>Tourism</b>		
General Building	18.50	
General Non-Building	214.80	
<b>Tourism Total</b>	<b>233.30</b>	
<b>Guest House, New Delhi Total</b>	<b>233.30</b>	

		(₹ in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Health &amp; Family Welfare Services</b>			15
<b>Medical &amp; Public Health</b>			
General Building	1100.00		
General Non-Building	14608.58		
SCSP Building	300.00		
SCSP Non-Building	3741.42		
<b>Medical &amp; Public Health Total</b>	<b>19750.00</b>		
<b>Health &amp; Family Welfare Services Total</b>		<b>19750.00</b>	
<b>HRI</b>			16
<b>OAS</b>			
General Non-Building	200.00		
<b>OAS Total</b>	<b>200.00</b>		
<b>HRI Total</b>		<b>200.00</b>	
<b>Industries &amp; Commerce</b>			17
<b>Industries</b>			
General Building	24.00		
General Non-Building	4368.52		
SCSP Non-Building	107.48		
<b>Industries Total</b>	<b>4500.00</b>		
<b>Industries &amp; Commerce Total</b>		<b>4500.00</b>	
<b>Information &amp; Publicity</b>			18
<b>Information &amp; Publicity</b>			
General Non-Building	150.00		
<b>Information &amp; Publicity Total</b>	<b>150.00</b>		
<b>Information &amp; Publicity Total</b>		<b>150.00</b>	
<b>Information Technology</b>			18
<b>Information Technology &amp; E-governance</b>			
General Non-Building	415.00		
<b>Information Technology &amp; E-governance Total</b>	<b>415.00</b>		
<b>Information Technology Total</b>		<b>415.00</b>	
<b>ISM</b>			19
<b>Medical &amp; Public Health</b>			
General Non-Building	382.00		
SCSP Non-Building	98.00		
<b>Medical &amp; Public Health Total</b>	<b>480.00</b>		
<b>ISM Total</b>		<b>480.00</b>	



		(₹ in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Jail</b>			19
<b>OAS</b>			
General Building	160.00		
General Non-Building	189.38		
<b>OAS Total</b>	<b>349.38</b>		
<b>Jail Total</b>	<b>349.38</b>		
<b>Judicial</b>			19
<b>OAS</b>			
General Non-Building	61.88		
<b>OAS Total</b>	<b>61.88</b>		
<b>Judicial Total</b>	<b>61.88</b>		
<b>Labour</b>			19
<b>Labour &amp; Labour Welfare</b>			
General Building	141.60		
General Non-Building	993.94		
SCSP Non-Building	134.46		
<b>Labour &amp; Labour Welfare Total</b>	<b>1270.00</b>		
<b>Labour Total</b>	<b>1270.00</b>		
<b>Law College</b>			20
<b>Education</b>			
General Building	69.09		
General Non-Building	25.60		
<b>Education Total</b>	<b>94.69</b>		
<b>Law College Total</b>	<b>94.69</b>		
<b>Law Department</b>			20
<b>OAS</b>			
General Non-Building	15.00		
<b>OAS Total</b>	<b>15.00</b>		
<b>Law Department Total</b>	<b>15.00</b>		
<b>Legal Metrology</b>			21
<b>Weights &amp; Measures</b>			
General Non-Building	11.20		
<b>Weights &amp; Measures Total</b>	<b>11.20</b>		
<b>Legal Metrology Total</b>	<b>11.20</b>		

		(₹ in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Legislative Assembly Sectt.</b>			21
<b>OAS</b>			
General Non-Building	180.00		
<b>OAS Total</b>	<b>180.00</b>		
<b>Legislative Assembly Sectt. Total</b>		<b>180.00</b>	
<b>Local Administration</b>			21
<b>Community Development</b>			
Gen - Negotiated Loan	499.00		
Gen - NL - State Share	1.00		
General Non-Building	1516.53		
SCSP Non-Building	498.19		
<b>Community Development Total</b>	<b>2514.72</b>		
<b>Urban Development</b>			
General Non-Building	3673.02		
SCSP Non-Building	632.26		
<b>Urban Development Total</b>	<b>4305.28</b>		
<b>Local Administration Total</b>		<b>6820.00</b>	
<b>O/o Council of Ministers</b>			22
<b>OAS</b>			
General Non-Building	52.24		
<b>OAS Total</b>	<b>52.24</b>		
<b>O/o Council of Ministers Total</b>		<b>52.24</b>	
<b>P&amp;AR</b>			22
<b>OAS</b>			
General Non-Building	20.00		
<b>OAS Total</b>	<b>20.00</b>		
<b>P&amp;AR Total</b>		<b>20.00</b>	
<b>Planning &amp; Research</b>			23
<b>Secretariat Economic Services</b>			
General Non-Building	1550.00		
<b>Secretariat Economic Services Total</b>	<b>1550.00</b>		
<b>Planning &amp; Research Total</b>		<b>1550.00</b>	

		(₹ in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Police</b>			23
<b>Housing</b>			
General Building	330.00		
<b>Housing Total</b>	<b>330.00</b>		
<b>OAS</b>			
General Non-Building	1450.00		
<b>OAS Total</b>	<b>1450.00</b>		
<b>Police Total</b>		<b>1780.00</b>	
<b>Port</b>			23
<b>Port</b>			
General Non-Building	400.00		
<b>Port Total</b>	<b>400.00</b>		
<b>Port Total</b>		<b>400.00</b>	
<b>Public Works</b>			24
<b>Flood Control</b>			
Gen - Negotiated Loan	353.00		
Gen - NL - State Share	1.00		
General Non-Building	955.36		
SCSP Non-Building	232.68		
<b>Flood Control Total</b>	<b>1542.04</b>		
<b>Housing</b>			
General Building	459.00		
<b>Housing Total</b>	<b>459.00</b>		
<b>Minor Irrigation</b>			
Gen - Negotiated Loan	639.00		
Gen - NL - State Share	1.00		
General Non-Building	963.64		
SCSP Non-Building	57.00		
<b>Minor Irrigation Total</b>	<b>1660.64</b>		
<b>Public Works</b>			
General Building	1111.41		
General Non-Building	4146.40		
SCSP Building	10.00		
<b>Public Works Total</b>	<b>5267.81</b>		
<b>Roads &amp; Bridges</b>			
Gen - Negotiated Loan	1814.00		
Gen - NL - State Share	1.00		
General Non-Building	5906.09		
SCSP Non-Building	1114.00		
<b>Roads &amp; Bridges Total</b>	<b>8835.09</b>		

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Urban Development</b>		
General Non-Building	443.43	
SCSP Non-Building	40.02	
<b>Urban Development Total</b>	<b>483.45</b>	
<b>Water Supply &amp; Sanitation</b>		
Gen - Negotiated Loan	5690.00	
Gen - NL - State Share	1.00	
General Non-Building	6890.97	
SCSP Non-Building	1120.00	
<b>Water Supply &amp; Sanitation Total</b>	<b>13701.97</b>	
<b>Public Works Total</b>	<b>31950.00</b>	
<b>REAP</b>		
<b>Renewable Energy Programme</b>		
General Non-Building	369.90	26
SCSP Non-Building	0.10	
<b>Renewable Energy Programme Total</b>	<b>370.00</b>	
<b>REAP Total</b>	<b>370.00</b>	
<b>Revenue</b>		
<b>OAS</b>		
EAP	10000.00	26
Gen - Negotiated Loan	399.00	
Gen - NL - State Share	1.00	
General Non-Building	455.66	
<b>OAS Total</b>	<b>10855.66</b>	
<b>Revenue Total</b>	<b>10855.66</b>	
<b>Rural Development</b>		
<b>Community Development</b>		
General Non-Building	400.00	27
SCSP Non-Building	40.00	
<b>Community Development Total</b>	<b>440.00</b>	
<b>Rural Development Total</b>	<b>440.00</b>	

(₹ in lakhs)

Department / Sector / Group	Outlay	Page No.
<b>Science, Tech &amp; Environment</b>		27
<b>Ecology &amp; Environment</b>		
General Non-Building	120.00	
<b>Ecology &amp; Environment Total</b>	<b>120.00</b>	
<b>Scientific Research</b>		
General Non-Building	140.00	
<b>Scientific Research Total</b>	<b>140.00</b>	
<b>Science, Tech &amp; Environment Total</b>	<b>260.00</b>	
<b>Social Welfare</b>		27
<b>Social Security &amp; Welfare</b>		
General Building	240.00	
General Non-Building	3688.33	
SCSP Non-Building	1571.67	
<b>Social Security &amp; Welfare Total</b>	<b>5500.00</b>	
<b>Social Welfare Total</b>	<b>5500.00</b>	
<b>Stationery &amp; Printing</b>		28
<b>Stationery &amp; Printing</b>		
General Non-Building	650.00	
<b>Stationery &amp; Printing Total</b>	<b>650.00</b>	
<b>Stationery &amp; Printing Total</b>	<b>650.00</b>	
<b>Statistics</b>		28
<b>Statistics</b>		
Gen - Negotiated Loan	99.00	
Gen - NL - State Share	1.00	
General Non-Building	24.00	
<b>Statistics Total</b>	<b>124.00</b>	
<b>Statistics Total</b>	<b>124.00</b>	
<b>Survey &amp; Land Records</b>		29
<b>Housing</b>		
Gen - Negotiated Loan	199.00	
Gen - NL - State Share	1.00	
General Non-Building	168.62	
<b>Housing Total</b>	<b>368.62</b>	
<b>Land Reforms</b>		
General Non-Building	68.00	
<b>Land Reforms Total</b>	<b>68.00</b>	
<b>Survey &amp; Land Records Total</b>	<b>436.62</b>	

		(₹ in lakhs)	
Department / Sector / Group	Outlay		Page No.
<b>Tourism</b>			29
<b>Tourism</b>			
Gen - Negotiated Loan	499.00		
Gen - NL - State Share	1.00		
General Building	281.50		
General Non-Building	5285.20		
<b>Tourism Total</b>	<b>6066.70</b>		
<b>Tourism Total</b>		<b>6066.70</b>	
<b>Town &amp; Country Planning</b>			30
<b>Housing</b>			
General Non-Building	6152.59		
JNNURM-Central Share - Gen.	701.28		
JNNURM-Central Share - SCSP	1298.72		
JNNURM-State Share	1000.00		
SCSP Non-Building	1470.41		
<b>Housing Total</b>	<b>10623.00</b>		
<b>Urban Development</b>			
Gen - Negotiated Loan	2999.00		
Gen - NL - State Share	1.00		
General Non-Building	1062.00		
JNNURM-Central Share - Gen.	4000.00		
JNNURM-State Share	1000.00		
SCSP Non-Building	203.00		
<b>Urban Development Total</b>	<b>9265.00</b>		
<b>Town &amp; Country Planning Total</b>		<b>19888.00</b>	
<b>Transport</b>			31
<b>Road Transport</b>			
Gen - Negotiated Loan	99.00		
Gen - NL - State Share	1.00		
General Building	600.00		
General Non-Building	650.00		
<b>Road Transport Total</b>	<b>1350.00</b>		
<b>Transport Total</b>		<b>1350.00</b>	

(₹ in lakhs)

<b>Department / Sector / Group</b>	<b>Outlay</b>	<b>Page No.</b>
<b>Women &amp; Child Development</b>		32
<b>Empowerment of Women &amp; Children</b>		
General Building	32.00	
General Non-Building	11940.28	
SCSP Non-Building	3027.72	
<b>Empowerment of Women &amp; Children Total</b>	<b>15000.00</b>	
<b>Nutrition</b>		
General Non-Building	245.00	
SCSP Non-Building	55.00	
<b>Nutrition Total</b>	<b>300.00</b>	
<b>Women &amp; Child Development Total</b>	<b>15300.00</b>	
<b>Total</b>	<b>200000.00</b>	
<b>Carry forward balance of 2012-13 Negotiated Loan</b>		
Adi-dravidar Welfare - Housing	1141.00	
Electricity - Power	957.00	
Fisheries & Fishermen Welfare - Fisheries	1582.00	
Public Works - Roads & Bridges	320.00	
<b>Grand Total</b>	<b>204000.00</b>	

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2013-14**

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Adi-Dravidar Welfare</b>	
<b>Housing</b>	
T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy. SCSP Non-Building	2320.00
<b>Sub-total</b>	<b>2320.00</b>
T236 Development of infrastructure facilities (NL) SCSP - Negotiated Loan	499.00
SCSP - NL - State Share	1.00
<b>Sub-total</b>	<b>500.00</b>
<b>Housing Total</b>	<b>2820.00</b>
<b>Welfare of SCs &amp; STs</b>	
T002 Providing civic and basic amenities to the area of SCs. SCSP Non-Building	870.00
<b>Sub-total</b>	<b>870.00</b>
T003 Implementation of welfare scheme to SC students SCSP Building	107.00
SCSP Non-Building	2464.66
<b>Sub-total</b>	<b>2571.66</b>
T004 Strengthening of the Department for Welfare of SCs. SCSP Building	23.00
SCSP Non-Building	32.00
<b>Sub-total</b>	<b>55.00</b>
T005 Welfare measures to uplift of SC people SCSP Non-Building	2183.00
<b>Sub-total</b>	<b>2183.00</b>
T006 Assistance to SC Corporation SCSP Non-Building	550.00
<b>Sub-total</b>	<b>550.00</b>
<b>Welfare of SCs &amp; STs Total</b>	<b>6229.66</b>
<b>Adi-Dravidar Welfare Total</b>	<b>9049.66</b>



Department / Sector / Scheme / Group Name	Outlay
<b>Agriculture</b>	
<b>Agriculture</b>	
T007 Soil Resources Management & Inputs Quality Control	
General Non-Building	63.00
<b>Sub-total</b>	<b>63.00</b>
T008 Integrated Programme for promotion of agricultural production & technology	
General Building	100.00
General Non-Building	1733.94
SCSP Non-Building	369.60
<b>Sub-total</b>	<b>2203.54</b>
T009 Promotion of Agriculture Mechanism	
General Non-Building	130.00
SCSP Non-Building	45.00
<b>Sub-total</b>	<b>175.00</b>
T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming	
General Non-Building	615.00
SCSP Non-Building	90.00
<b>Sub-total</b>	<b>705.00</b>
T011 Promotion of organic farming in filed crops.	
General Non-Building	2.50
<b>Sub-total</b>	<b>2.50</b>
T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training	
General Non-Building	1735.00
SCSP Non-Building	569.00
<b>Sub-total</b>	<b>2304.00</b>
T013 Introduction and maintenance of e-governance initiatives	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
T014 Pilot project on establishment of Agriculture Clinic/Self Employment	
General Non-Building	9.00
SCSP Non-Building	9.00
<b>Sub-total</b>	<b>18.00</b>
T015 Scheme for setting up of relief fund to provide assistance to farmers	
General Non-Building	773.02
SCSP Non-Building	83.00
<b>Sub-total</b>	<b>856.02</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T017 Rashtriya Krishi Vikas Yojana (RKVY) - ACA Programme	
General Non-Building	1170.54
SCSP Non-Building	329.46
<b>Sub-total</b>	<b>1500.00</b>
T227 Welfare Society for Agriculture Labourers	
General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
T258 Infrastructure facilities for marketing, farm mechanisation and minor irrigation (NL)	
Gen - Negotiated Loan	474.51
Gen - NL - State Share	25.49
<b>Sub-total</b>	<b>500.00</b>
<b>Agriculture Total</b>	<b>8367.06</b>
<b>Minor Irrigation</b>	
T018 Integrated scheme for Development, Harvesting Recharging and conservation of Ground water	
General Non-Building	520.00
SCSP Non-Building	82.32
<b>Sub-total</b>	<b>602.32</b>
<b>Minor Irrigation Total</b>	<b>602.32</b>
<b>Agriculture Total</b>	<b>8969.38</b>

#### **Animal Husbandry**

##### **Animal Husbandry**

T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education

General Building	10.00
General Non-Building	1075.16
SCSP Non-Building	160.00
<b>Sub-total</b>	<b>1245.16</b>

T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit

General Building	37.00
General Non-Building	343.20
SCSP Non-Building	66.00
<b>Sub-total</b>	<b>446.20</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T022 Programme for improvement of livestock and poultry breeding and production		
General Building		21.00
General Non-Building		214.32
SCSP Non-Building		124.00
	<b>Sub-total</b>	<b>359.32</b>
T259 Development of infrastructure facilities (NL)		
Gen - Negotiated Loan		99.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>Animal Husbandry Total</b>	<b>2150.68</b>
<b>Animal Husbandry Total</b>		<b>2150.68</b>

## Art & Culture

### Education

T023 Improvement of Official language and linguistic studies

General Non-Building	106.04
<b>Sub-total</b>	<b>106.04</b>

T024 Grant-in-aid to Pondicherry Institute of Linguistic and Culture / Bharathiar Palkalai Koodam

General Non-Building	418.00
SCSP Non-Building	68.00
<b>Sub-total</b>	<b>486.00</b>

T025 Financial Assistance to persons distinguished in letters, arts, and performing visual arts.

General Non-Building	68.20
<b>Sub-total</b>	<b>68.20</b>

T026 Financial assistance to INTACH

General Non-Building	5.25
<b>Sub-total</b>	<b>5.25</b>

T027 Expansion and improvement of libraries / archives in U.T.of Puducherry

General Building	84.01
General Non-Building	101.15
SCSP Non-Building	8.50
<b>Sub-total</b>	<b>193.66</b>

T028 Contribution to Raja Ram Mohan Ray Library Foundation

General Non-Building	17.80
<b>Sub-total</b>	<b>17.80</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T029 Improvements to Museum / Research Centres and Strengthening of Nehru Science Centre	
General Building	55.99
General Non-Building	37.88
<b>Sub-total</b>	<b>93.87</b>
T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions	
General Non-Building	94.80
SCSP Non-Building	3.00
<b>Sub-total</b>	<b>97.80</b>
T228 Panchayat Sector Window	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Education Total</b>	<b>1068.63</b>
<b>Art &amp; Culture Total</b>	<b>1068.63</b>

#### Chief Secretariat

##### Information Technology & E-governance

T031 Computerisation of Chief Secretariat

    General Non-Building 26.50

**Sub-total** **26.50**

**Information Technology & E-governance Total** **26.50**

#### Chief Secretariat Total

**26.50**

#### Civil Supplies

##### Civil Supplies

T032 Consumer Protection & Consumer Education Programme.

    General Non-Building 31.40

**Sub-total** **31.40**

T033 Expansion & Strengthening of Public Distribution System.

    General Non-Building 461.19

    SCSP Non-Building 450.00

**Sub-total** **911.19**

T034 Expansion of Food Cell

    General Non-Building 22.65

**Sub-total** **22.65**

T035 Financial Assistance to PAPSCO

    General Non-Building 75.00

**Sub-total** **75.00**

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T036 Free supply of LPG connection with a stove and a gas cylinder to BPL families.		
General Non-Building		76.76
	<b>Sub-total</b>	<b>76.76</b>
	<b>Civil Supplies Total</b>	<b>1117.00</b>
<b>Civil Supplies Total</b>		<b>1117.00</b>
<b>Commercial Taxes</b>		
<b>OAS</b>		
T037 Monitoring and support service for generating resources and enforcement of VAT.		
General Non-Building		112.72
	<b>Sub-total</b>	<b>112.72</b>
	<b>OAS Total</b>	<b>112.72</b>
<b>Commercial Taxes Total</b>		<b>112.72</b>
<b>Co-operative</b>		
<b>Co-operation</b>		
T038 Investment assistance to Business activities		
General Non-Building		1810.46
SCSP Non-Building		301.54
	<b>Sub-total</b>	<b>2112.00</b>
T039 Scheme for development of Human Resources, Training & Capacity building, publicity and propaganda, monitoring and evaluation		
General Non-Building		158.00
	<b>Sub-total</b>	<b>158.00</b>
	<b>Co-operation Total</b>	<b>2270.00</b>
<b>Dairy Development</b>		
T040 Investment Assistance to Dairy Co-operatives for Business Expansion, New business activities and better performances		
General Non-Building		330.00
SCSP Non-Building		70.00
	<b>Sub-total</b>	<b>400.00</b>
	<b>Dairy Development Total</b>	<b>400.00</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
<b>Handlooms</b>	
T041 Handlooms Development, Handlooms Weavers Welfare & Business Assistance to Co-operative Spinning Mills for business purpose.	
General Non-Building	1300.00
<b>Sub-total</b>	<b>1300.00</b>
<b>Handlooms Total</b>	<b>1300.00</b>
<b>Housing</b>	
T042 Financial assistance to housing co-operatives	
General Non-Building	190.00
SCSP Non-Building	80.00
<b>Sub-total</b>	<b>270.00</b>
<b>Housing Total</b>	<b>270.00</b>
<b>Co-operative Total</b>	
	<b>4240.00</b>
<b>DAT</b>	
<b>OAS</b>	
T044 Rationalization of Directorate of Accounts and Treasuries.	
General Non-Building	101.32
<b>Sub-total</b>	<b>101.32</b>
<b>OAS Total</b>	<b>101.32</b>
<b>DAT Total</b>	
	<b>101.32</b>
<b>DRDA</b>	
<b>Community Development</b>	
T046 Providing State Share to CSS programmes implemented by DRDA	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
<b>Community Development Total</b>	<b>4.00</b>
<b>DRDA Total</b>	
	<b>4.00</b>
<b>Drugs Control</b>	
<b>Medical &amp; Public Health</b>	
T047 Setting up of Department of Drugs Control	
General Non-Building	40.00
<b>Sub-total</b>	<b>40.00</b>
<b>Medical &amp; Public Health Total</b>	<b>40.00</b>
<b>Drugs Control Total</b>	
	<b>40.00</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Education ( School)</b>	
<b>Education</b>	
T163 Pre-primary Education	
General Non-Building	4.55
<b>Sub-total</b>	<b>4.55</b>
T164 Universalisation of Elementary Education for the age Group of 6-14 year	
General Building	67.49
General Non-Building	3332.97
SCSP Building	33.15
<b>Sub-total</b>	<b>3433.61</b>
T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children	
General Non-Building	1336.47
SCSP Non-Building	525.74
<b>Sub-total</b>	<b>1862.21</b>
T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College	
General Building	145.10
General Non-Building	5679.32
SCSP Building	152.00
<b>Sub-total</b>	<b>5976.42</b>
T167 Scholarships, incentive, cash awards and mementoes	
General Non-Building	1.00
<b>Sub-total</b>	<b>1.00</b>
T168 Setting up of Board of Secondary and Higher Secondary Education	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
T169 Improvement of Science Education in Schools	
General Non-Building	8.60
<b>Sub-total</b>	<b>8.60</b>
T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level	
General Building	0.01
General Non-Building	147.99
<b>Sub-total</b>	<b>148.00</b>
T171 Establishment of State Institute of Education by upgrading the existing State Training Centre	
General Non-Building	21.65
<b>Sub-total</b>	<b>21.65</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T172 Adult Education Programme		
General Non-Building		0.02
	<b>Sub-total</b>	<b>0.02</b>
T173 Strengthening of Inspectorate & Directorate of Education		
General Non-Building		186.96
	<b>Sub-total</b>	<b>186.96</b>
T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme		
General Building		502.25
General Non-Building		387.97
	<b>Sub-total</b>	<b>890.22</b>
T176 Scheme for Counselling, guidance, evaluation and improvement of performance of school students.		
General Non-Building		20.00
	<b>Sub-total</b>	<b>20.00</b>
T231 Panchayat Raj Window		
General Non-Building		0.05
	<b>Sub-total</b>	<b>0.05</b>
T233 Reimbursement of tuition fee and provision of other facilities due to implementation of Right to Education Act (RTE)		
General Non-Building		0.02
	<b>Sub-total</b>	<b>0.02</b>
T235 Creation of infrastructure facilities (NL)		
Gen - Negotiated Loan		649.00
Gen - NL - State Share		1.00
SCSP - Negotiated Loan		149.00
SCSP - NL - State Share		1.00
	<b>Sub-total</b>	<b>800.00</b>
	<b>Education Total</b>	<b>13353.32</b>
<b>Nutrition</b>		
T177 Providing of Mid-day meals and breakfast to poor students studying in Govt. & Govt. aided schools.		
General Non-Building		1514.26
SCSP Non-Building		637.38
	<b>Sub-total</b>	<b>2151.64</b>
	<b>Nutrition Total</b>	<b>2151.64</b>
<b>Education ( School) Total</b>		<b>15504.96</b>



Department / Sector / Scheme / Group Name	Outlay
<b>Education (Higher &amp; Technical)</b>	
<b>Education</b>	
T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry	
General Non-Building	1861.00
SCSP Non-Building	100.00
<b>Sub-total</b>	<b>1961.00</b>
T085 Award of financial assistance to Post Graduate Students	
General Non-Building	0.30
<b>Sub-total</b>	<b>0.30</b>
T086 Financial assistance to students undergoing Professional courses in colleges through CENTAC	
General Non-Building	5700.00
<b>Sub-total</b>	<b>5700.00</b>
T087 Assistance to the Centre for the Development of Bio-technology in Pondicherry University	
General Non-Building	2.40
<b>Sub-total</b>	<b>2.40</b>
T088 Setting up of Puducherry State University	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
T089 Strengthening of Govt. Teachers Training (B.Ed) College, Karaikal	
General Non-Building	129.80
SCSP Non-Building	30.01
<b>Sub-total</b>	<b>159.81</b>
T090 Strengthening of existing and development of Technical Education in the U.T. of Puducherry (inclusive of TEQIP)	
General Non-Building	4378.39
SCSP Non-Building	470.01
<b>Sub-total</b>	<b>4848.40</b>
T091 Strengthening of Dte. of Higher & Technical Education	
General Building	112.60
General Non-Building	112.78
<b>Sub-total</b>	<b>225.38</b>
T092 Expansion and improvement of Polytechnics.	
General Building	25.00
General Non-Building	77.71
<b>Sub-total</b>	<b>102.71</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T255 Development of infrastructure facilities to Govt. Colleges and Institutions (NL)	
Gen - Negotiated Loan	199.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>200.00</b>
<b>Education Total</b>	<b>13200.01</b>
<b>Education (Higher &amp; Technical) Total</b>	
	<b>13200.01</b>

### Electricity

#### NCSE

T048 Development of Non-Conventional Sources of Energy	
General Non-Building	52.00
<b>Sub-total</b>	<b>52.00</b>
<b>NCSE Total</b>	<b>52.00</b>

#### Power

T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry	
Gen - Negotiated Loan	999.00
Gen - NL - State Share	1.00
General Building	18.15
General Non-Building	1709.64
SCSP - Negotiated Loan	449.00
SCSP - NL - State Share	1.00
SCSP Non-Building	435.00
<b>Sub-total</b>	<b>3612.79</b>
T050 Conversion of HT overhead lines into UG cables, Modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas.	
General Non-Building	398.93
<b>Sub-total</b>	<b>398.93</b>
T051 Providing meters for all consumers under 100% metering programme.	
General Non-Building	323.09
<b>Sub-total</b>	<b>323.09</b>
T052 System improvement for reduction of transmission and distribution losses.	
General Building	9.00
General Non-Building	550.58
SCSP Non-Building	66.46
<b>Sub-total</b>	<b>626.04</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T053 Extension and Development of Power supply to all categories of consumers and street lights	
General Non-Building	885.11
SCSP Non-Building	2.00
<b>Sub-total</b>	<b>887.11</b>
T054 Modernisation of billing methods and development and "E-governance initiatives and improvements of communication methods of the Electricity Department, Puducherry	
Gen - Negotiated Loan	649.00
Gen - NL - State Share	1.00
General Non-Building	67.15
SCSP - Negotiated Loan	399.00
SCSP - NL - State Share	1.00
<b>Sub-total</b>	<b>1117.15</b>
T055 Establishment of computer based system monitoring centre at Puducherry.	
General Non-Building	814.89
<b>Sub-total</b>	<b>814.89</b>
T056 Research and development - Setting up of standard laboratory.	
General Building	34.45
General Non-Building	114.77
<b>Sub-total</b>	<b>149.22</b>
T057 Formation of Electrical inspectorate and Licensing Board for Puducherry.	
General Non-Building	0.08
<b>Sub-total</b>	<b>0.08</b>
T058 Rural Electrification	
General Non-Building	24.00
SCSP Non-Building	35.00
<b>Sub-total</b>	<b>59.00</b>
T059 Human resources development	
General Non-Building	4.00
<b>Sub-total</b>	<b>4.00</b>
<b>Power Total</b>	<b>7992.30</b>
<b>Electricity Total</b>	<b>8044.30</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
<b>Fire Service</b>		
<b>OAS</b>		
T060 Modernization of Fire Service		
General Non-Building		526.00
	<b>Sub-total</b>	<b>526.00</b>
T254 Acquisition of land for Fire Station (NL)		
Gen - Negotiated Loan		99.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>OAS Total</b>	<b>626.00</b>
<b>Fire Service Total</b>		<b>626.00</b>
<b>Fisheries &amp; Fishermen Welfare</b>		
<b>Fisheries</b>		
T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre		
General Building		6.60
General Non-Building		61.00
	<b>Sub-total</b>	<b>67.60</b>
T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities		
General Building		42.20
General Non-Building		1048.34
	<b>Sub-total</b>	<b>1090.54</b>
T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.		
General Non-Building		37.56
	<b>Sub-total</b>	<b>37.56</b>
T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen		
General Non-Building		120.02
	<b>Sub-total</b>	<b>120.02</b>
T065 Welfare and relief for fishermen during lean seasons and natural calamities.		
General Non-Building		2483.83
	<b>Sub-total</b>	<b>2483.83</b>
	<b>Fisheries Total</b>	<b>3799.55</b>
<b>Fisheries &amp; Fishermen Welfare Total</b>		<b>3799.55</b>

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Food &amp; Drugs Testing</b>	
<b>Medical &amp; Public Health</b>	
T066 Strengthening of the Food & Drugs Testing General Non-Building	55.62
<b>Sub-total</b>	<b>55.62</b>
<b>Medical &amp; Public Health Total</b>	<b>55.62</b>
<b>Food &amp; Drugs Testing Total</b>	
<b>55.62</b>	
<b>Food Safety</b>	
<b>Medical &amp; Public Health</b>	
T067 Setting up of Food Safety Department General Non-Building	36.00
<b>Sub-total</b>	<b>36.00</b>
<b>Medical &amp; Public Health Total</b>	<b>36.00</b>
<b>Food Safety Total</b>	
<b>36.00</b>	
<b>Forest &amp; Wild Life</b>	
<b>Forestry &amp; Wild Life</b>	
T068 Social forestry, afforestation and implementation of improved technologies in forestry extension General Non-Building	180.00
<b>Sub-total</b>	<b>180.00</b>
T069 Preservation, Conservation, Protection and Development of Forests and Wildlife. General Non-Building	18.50
<b>Sub-total</b>	<b>18.50</b>
T070 Strengthening of the Directorate of Forests and Wildlife. General Non-Building	11.50
<b>Sub-total</b>	<b>11.50</b>
<b>Forestry &amp; Wild Life Total</b>	<b>210.00</b>
<b>Forest &amp; Wild Life Total</b>	
<b>210.00</b>	
<b>GAW</b>	
<b>Road Transport</b>	
T071 Modernisation/expansion of Govt. Automobile Workshop. General Non-Building	40.00
<b>Sub-total</b>	<b>40.00</b>
<b>Road Transport Total</b>	<b>40.00</b>
<b>GAW Total</b>	
<b>40.00</b>	

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Guest House, Chennai</b>	
<b>Tourism</b>	
T072 Maintenance of Government house at Chennai	
General Non-Building	80.00
<b>Sub-total</b>	<b>80.00</b>
<b>Tourism Total</b>	<b>80.00</b>
<b>Guest House, Chennai Total</b>	
	<b>80.00</b>
<b>Guest House, New Delhi</b>	
<b>Tourism</b>	
T073 Maintenance of Government house at New Delhi	
General Building	18.50
General Non-Building	214.80
<b>Sub-total</b>	<b>233.30</b>
<b>Tourism Total</b>	<b>233.30</b>
<b>Guest House, New Delhi Total</b>	
	<b>233.30</b>
<b>Health &amp; Family Welfare Services</b>	
<b>Medical &amp; Public Health</b>	
T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital	
General Building	515.25
General Non-Building	6348.58
SCSP Building	110.00
SCSP Non-Building	835.00
<b>Sub-total</b>	<b>7808.83</b>
T075 Strengthening of Primary & Secondary Health Care Services	
General Building	581.75
General Non-Building	1081.45
SCSP Building	190.00
SCSP Non-Building	393.70
<b>Sub-total</b>	<b>2246.90</b>
T076 Improvements to Programme for Control & Prevention of diseases like TB, Leprosy, Filariasis, Malaria, etc.	
General Building	3.00
General Non-Building	356.69
SCSP Non-Building	10.65
<b>Sub-total</b>	<b>370.34</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
T077 Establishment of Govt. Medical College and Strengthening of Health Educational Institutions		
General Non-Building		4787.93
SCSP Non-Building		2502.07
	<b>Sub-total</b>	<b>7290.00</b>
T078 Improvements to Employee State Insurance Scheme		
General Non-Building		78.50
	<b>Sub-total</b>	<b>78.50</b>
T079 Scheme for providing Tertiary Health Care Services to BPL families through Insurance coverage and financial assistance		
General Non-Building		508.00
	<b>Sub-total</b>	<b>508.00</b>
T080 Strengthening of Directorate and Offices of Dy. Directors. / Development of Information, Education and Communication Services		
General Non-Building		1297.43
	<b>Sub-total</b>	<b>1297.43</b>
T081 Training Institute for Health Personnel		
General Non-Building		10.00
	<b>Sub-total</b>	<b>10.00</b>
T082 Life style Modification Programme		
General Non-Building		100.00
	<b>Sub-total</b>	<b>100.00</b>
T083 Emergency Medical Care and Rapid Health Services		
General Non-Building		40.00
	<b>Sub-total</b>	<b>40.00</b>
	<b>Medical &amp; Public Health Total</b>	<b>19750.00</b>
<b>Health &amp; Family Welfare Services Total</b>		<b>19750.00</b>
<b>HRI</b>		
<b>OAS</b>		
T093 Financial Assistance to Religious Institutions for Renovation/ Grant to renowned temples for renovation / Assistance under Oru Kala Pooja scheme		
General Non-Building		180.00
	<b>Sub-total</b>	<b>180.00</b>
T094 Renovation and repairs for Mosque / Payment of Ulema Pension		
General Non-Building		20.00
	<b>Sub-total</b>	<b>20.00</b>
	<b>OAS Total</b>	<b>200.00</b>
<b>HRI Total</b>		<b>200.00</b>

Department / Sector / Scheme / Group Name	Outlay
<b>Industries &amp; Commerce</b>	
<b>Industries</b>	
T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries	
General Non-Building	476.00
SCSP Non-Building	17.00
<b>Sub-total</b>	<b>493.00</b>
T097 Promotional Campaign for attracting foreign investment and Marketing & Publicity	
General Non-Building	93.52
SCSP Non-Building	5.48
<b>Sub-total</b>	<b>99.00</b>
T098 Training	
General Non-Building	234.00
SCSP Non-Building	45.00
<b>Sub-total</b>	<b>279.00</b>
T099 Development of Handicrafts	
General Non-Building	102.50
SCSP Non-Building	26.50
<b>Sub-total</b>	<b>129.00</b>
T100 Development of Khadi & village Industries	
General Non-Building	650.00
<b>Sub-total</b>	<b>650.00</b>
T101 Development of Coir Industry	
General Non-Building	101.00
SCSP Non-Building	13.50
<b>Sub-total</b>	<b>114.50</b>
T102 Development of Silk Industries	
General Non-Building	8.50
<b>Sub-total</b>	<b>8.50</b>
T103 Share Capital / GIA assistance to PDL / PIPDIC / PTC / Swadeshee-Bharathee Textile Mills Ltd.	
General Building	24.00
General Non-Building	2613.00
<b>Sub-total</b>	<b>2637.00</b>
T104 Strengthening of District Industries Centre	
General Non-Building	53.00
<b>Sub-total</b>	<b>53.00</b>



Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T105 Strengthening of Dte. of Industries	
General Non-Building	37.00
<b>Sub-total</b>	<b>37.00</b>
<b>Industries Total</b>	<b>4500.00</b>
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<b>Industries &amp; Commerce Total</b>	<b>4500.00</b>
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<b>Information &amp; Publicity</b>	
<hr/>	
<b>Information &amp; Publicity</b>	
T106 Strengthening of Dte. and Information Publicity Programme.	
General Non-Building	44.98
<b>Sub-total</b>	<b>44.98</b>
T107 Information and Promotional activities	
General Non-Building	91.52
<b>Sub-total</b>	<b>91.52</b>
T108 Welfare Programmes and Grant-in-aid to media persons	
General Non-Building	13.50
<b>Sub-total</b>	<b>13.50</b>
<b>Information &amp; Publicity Total</b>	<b>150.00</b>
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<b>Information &amp; Publicity Total</b>	<b>150.00</b>
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<b>Information Technology</b>	
<hr/>	
<b>Information Technology &amp; E-governance</b>	
T109 Introduction of e-governance & setting up of IT Park	
General Non-Building	409.99
<b>Sub-total</b>	<b>409.99</b>
T110 Conduct of computer training to the Government Officials	
General Non-Building	5.00
<b>Sub-total</b>	<b>5.00</b>
T251 Strengthening of Dte. of Information Technology	
General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
<b>Information Technology &amp; E-governance Total</b>	<b>415.00</b>
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<b>Information Technology Total</b>	<b>415.00</b>
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		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
<b>ISM</b>		
<b>Medical &amp; Public Health</b>		
T111 Strengthening of the Directorate, construction of ISM&H Hospital, establishment of AYUSH Medical College, Mahe		
General Non-Building		93.25
SCSP Non-Building		50.00
	<b>Sub-total</b>	<b>143.25</b>
T112 Improvements / Opening of AYUSH Dispensaries		
General Non-Building		288.75
SCSP Non-Building		48.00
	<b>Sub-total</b>	<b>336.75</b>
	<b>Medical &amp; Public Health Total</b>	<b>480.00</b>
<b>ISM Total</b>		<b>480.00</b>
<b>Jail</b>		
<b>OAS</b>		
T113 Strengthening of Jail Administration.		
General Building		160.00
General Non-Building		189.38
	<b>Sub-total</b>	<b>349.38</b>
	<b>OAS Total</b>	<b>349.38</b>
<b>Jail Total</b>		<b>349.38</b>
<b>Judicial</b>		
<b>OAS</b>		
T114 Strengthening of Courts.		
General Non-Building		61.88
	<b>Sub-total</b>	<b>61.88</b>
	<b>OAS Total</b>	<b>61.88</b>
<b>Judicial Total</b>		<b>61.88</b>
<b>Labour</b>		
<b>Labour &amp; Labour Welfare</b>		
T115 Strengthening of the Concilation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres		
General Non-Building		150.58
SCSP Non-Building		2.25
	<b>Sub-total</b>	<b>152.83</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T116 Strengthening of the Directorate of Employment and Training		
General Building		13.01
General Non-Building		121.25
SCSP Non-Building		4.00
	<b>Sub-total</b>	<b>138.26</b>
T117 Improvement and setting up of Government industrial training institutes / Basic Training and Apprenticeship Training Schemes		
General Building		128.59
General Non-Building		582.50
SCSP Non-Building		42.21
	<b>Sub-total</b>	<b>753.30</b>
T118 Upgradation of ITI's into Centre of Excellence		
General Non-Building		15.29
SCSP Non-Building		16.00
	<b>Sub-total</b>	<b>31.29</b>
T119 Grants-in-aid to Franco - Indian Vocational Training Institute / Pondicherry Unorganized Labourer's Welfare Society / Pondicherry Building and Construction Workers' Welfare Board		
General Non-Building		124.32
SCSP Non-Building		70.00
	<b>Sub-total</b>	<b>194.32</b>
	<b>Labour &amp; Labour Welfare Total</b>	<b>1270.00</b>
<b>Labour Total</b>		<b>1270.00</b>
<b>Law College</b>		
<b>Education</b>		
T120 Development of Dr.Ambedkar Government Law College, Puducherry.		
General Building		69.09
General Non-Building		25.60
	<b>Sub-total</b>	<b>94.69</b>
	<b>Education Total</b>	<b>94.69</b>
<b>Law College Total</b>		<b>94.69</b>
<b>Law Department</b>		
<b>OAS</b>		
T121 Strengthening of Law Department		
General Non-Building		15.00
	<b>Sub-total</b>	<b>15.00</b>
	<b>OAS Total</b>	<b>15.00</b>
<b>Law Department Total</b>		<b>15.00</b>

Department / Sector / Scheme / Group Name	Outlay
<b>Legal Metrology</b>	
<b>Weights &amp; Measures</b>	
T122 Strengthening of Weights and Measures	
General Non-Building	11.20
<b>Sub-total</b>	<b>11.20</b>
<b>Weights &amp; Measures Total</b>	<b>11.20</b>
<b>Legal Metrology Total</b>	<b>11.20</b>
<b>Legislative Assembly Sectt.</b>	
<b>OAS</b>	
T123 Strengthening of Legislative Assembly Secretariat	
General Non-Building	180.00
<b>Sub-total</b>	<b>180.00</b>
<b>OAS Total</b>	<b>180.00</b>
<b>Legislative Assembly Sectt. Total</b>	<b>180.00</b>
<b>Local Administration</b>	
<b>Community Development</b>	
T124 MLA's Local Area Development scheme	
General Non-Building	1089.53
SCSP Non-Building	210.47
<b>Sub-total</b>	<b>1300.00</b>
T125 Grant-in-aid to Commune Panchayats for provision of basic civic amenities, infrastructure facilities & other rural development activities (Tied Funds)	
General Non-Building	377.00
SCSP Non-Building	287.72
<b>Sub-total</b>	<b>664.72</b>
T128 Grant-in-aid to Commune Panchayats and Village Panchayats to supplement the revenue of Commune Panchayats and Village Panchayats (Untied funds)	
General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T253 Development of infrastructure facilities in Roads and Bridges (NL)	
Gen - Negotiated Loan	499.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>500.00</b>
<b>Community Development Total</b>	<b>2514.72</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
<b>Urban Development</b>		
T130 Grant-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)		
General Non-Building		1186.94
SCSP Non-Building		632.26
	<b>Sub-total</b>	<b>1819.20</b>
T132 Swarna Jayanthi Shahari Rozgar Yojana		
General Non-Building		200.00
	<b>Sub-total</b>	<b>200.00</b>
T133 Grant of untied funds to Municipalities		
General Non-Building		500.00
	<b>Sub-total</b>	<b>500.00</b>
T134 MLA's Local Area Development Scheme.		
General Non-Building		1700.00
	<b>Sub-total</b>	<b>1700.00</b>
T135 Strengthening of Directorate of Local Administration		
General Non-Building		86.08
	<b>Sub-total</b>	<b>86.08</b>
	<b>Urban Development Total</b>	<b>4305.28</b>
<b>Local Administration Total</b>		<b>6820.00</b>
<b>O/o Council of Ministers</b>		
<b>OAS</b>		
T043 Strengthening of office of the Council of Ministers		
General Non-Building		52.24
	<b>Sub-total</b>	<b>52.24</b>
	<b>OAS Total</b>	<b>52.24</b>
<b>O/o Council of Ministers Total</b>		<b>52.24</b>
<b>P&amp;AR</b>		
<b>OAS</b>		
T136 Strengthening of Personnel and Administrative Reforms Wing		
General Non-Building		18.00
	<b>Sub-total</b>	<b>18.00</b>
T137 Monitoring the implementation of RTI Act		
General Non-Building		2.00
	<b>Sub-total</b>	<b>2.00</b>
	<b>OAS Total</b>	<b>20.00</b>
<b>P&amp;AR Total</b>		<b>20.00</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
<b>Planning &amp; Research</b>	
<b>Secretariat Economic Services</b>	
T138 Strengthening of State Planning Machinery General Non-Building	50.00
<b>Sub-total</b>	<b>50.00</b>
T250 State share to Public Private Partnership (PPP) projects General Non-Building	1500.00
<b>Sub-total</b>	<b>1500.00</b>
<b>Secretariat Economic Services Total</b>	<b>1550.00</b>
<b>Planning &amp; Research Total</b>	
<b>1550.00</b>	
<b>Police</b>	
<b>Housing</b>	
T139 Police Housing Scheme General Building	330.00
<b>Sub-total</b>	<b>330.00</b>
<b>Housing Total</b>	<b>330.00</b>
<b>OAS</b>	
T140 Modernization of Police force & e-Governance initiatives General Non-Building	1449.96
<b>Sub-total</b>	<b>1449.96</b>
T141 Setting up of Forensic Science Laboratory General Non-Building	0.04
<b>Sub-total</b>	<b>0.04</b>
<b>OAS Total</b>	<b>1450.00</b>
<b>Police Total</b>	
<b>1780.00</b>	
<b>Port</b>	
<b>Port</b>	
T142 Infrastructure, Maintenance, development of Port and Light Houses General Non-Building	400.00
<b>Sub-total</b>	<b>400.00</b>
<b>Port Total</b>	<b>400.00</b>
<b>Port Total</b>	
<b>400.00</b>	

(₹ in lakhs)

Department / Sector / Scheme / Group Name	Outlay
<b>Public Works</b>	
<b>Flood Control</b>	
T143 Strengthening of Embankments and channel improvements	
General Non-Building	955.36
SCSP Non-Building	232.68
<b>Sub-total</b>	<b>1188.04</b>
T243 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	353.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>354.00</b>
<b>Flood Control Total</b>	<b>1542.04</b>
<b>Housing</b>	
T144 Construction, strengthening and maintenance of Govt. Residential Buildings	
General Building	459.00
<b>Sub-total</b>	<b>459.00</b>
<b>Housing Total</b>	<b>459.00</b>
<b>Minor Irrigation</b>	
T145 Augmentation of surface water and ground water potential recharge scheme including strengthening of infrastructure	
General Non-Building	963.64
SCSP Non-Building	57.00
<b>Sub-total</b>	<b>1020.64</b>
T242 Creation of infrastructural facilities (NL)	
Gen - Negotiated Loan	639.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>640.00</b>
<b>Minor Irrigation Total</b>	<b>1660.64</b>
<b>Public Works</b>	
T147 Strengthening / maintenance of Government Buildings	
General Building	1111.41
SCSP Building	10.00
<b>Sub-total</b>	<b>1121.41</b>
T148 Strengthening of Public Works Department	
General Non-Building	4146.40
<b>Sub-total</b>	<b>4146.40</b>
<b>Public Works Total</b>	<b>5267.81</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
<b>Roads &amp; Bridges</b>		
T149 Implementation of State Highways and Machinery & Equipments		
General Non-Building		1226.13
	<b>Sub-total</b>	<b>1226.13</b>
T150 District & other Roads		
General Non-Building		3634.36
SCSP Non-Building		582.00
	<b>Sub-total</b>	<b>4216.36</b>
T151 Rural Roads		
General Non-Building		1045.60
SCSP Non-Building		532.00
	<b>Sub-total</b>	<b>1577.60</b>
T241 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		1814.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>1815.00</b>
	<b>Roads &amp; Bridges Total</b>	<b>8835.09</b>
<b>Urban Development</b>		
T152 Integrated Urban Development Project and Sewerage facilities in the sub-urban areas		
General Non-Building		443.43
SCSP Non-Building		40.02
	<b>Sub-total</b>	<b>483.45</b>
	<b>Urban Development Total</b>	<b>483.45</b>
<b>Water Supply &amp; Sanitation</b>		
T153 Rural Water Supply - Operation & maintenance		
General Non-Building		662.74
SCSP Non-Building		714.85
	<b>Sub-total</b>	<b>1377.59</b>
T154 Urban Water Supply - Operation & maintenance		
General Non-Building		6112.23
SCSP Non-Building		405.15
	<b>Sub-total</b>	<b>6517.38</b>
T155 Urban Sanitation		
General Non-Building		65.00
	<b>Sub-total</b>	<b>65.00</b>



		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T156 Purchase of Machinery & Equipments / Acquisition of Land		
General Non-Building		51.00
	<b>Sub-total</b>	<b>51.00</b>
T240 Creation of infrastructural facilities (NL)		
Gen - Negotiated Loan		5690.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>5691.00</b>
	<b>Water Supply &amp; Sanitation Total</b>	<b>13701.97</b>
<b>Public Works Total</b>		<b>31950.00</b>
<b>REAP</b>		
<b>Renewable Energy Programme</b>		
T157 Energy Conservation Fund		
General Non-Building		25.00
	<b>Sub-total</b>	<b>25.00</b>
T158 Strengthening of Renewable Energy Wing		
General Non-Building		60.00
	<b>Sub-total</b>	<b>60.00</b>
T159 Promotion of new and renewable energy sources (inclusive of Solar City matching grant)		
General Non-Building		284.90
SCSP Non-Building		0.10
	<b>Sub-total</b>	<b>285.00</b>
	<b>Renewable Energy Programme Total</b>	<b>370.00</b>
<b>REAP Total</b>		<b>370.00</b>
<b>Revenue</b>		
<b>OAS</b>		
T160 Modernization of Revenue Administration and Disaster Management		
Gen - Negotiated Loan		399.00
Gen - NL - State Share		1.00
General Non-Building		450.66
	<b>Sub-total</b>	<b>850.66</b>
T229 Scheme for Vulnerability reduction of coastal communities		
General Non-Building		5.00
	<b>Sub-total</b>	<b>5.00</b>
T246 Coastal Disaster Risk Reduction Project		
EAP		10000.00
	<b>Sub-total</b>	<b>10000.00</b>
	<b>OAS Total</b>	<b>10855.66</b>
<b>Revenue Total</b>		<b>10855.66</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
<b>Rural Development</b>	
<b>Community Development</b>	
T162 Community Development Programme	
General Non-Building	400.00
SCSP Non-Building	40.00
<b>Sub-total</b>	<b>440.00</b>
<b>Community Development Total</b>	<b>440.00</b>
<b>Rural Development Total</b>	
<b>440.00</b>	
<b>Science, Tech &amp; Environment</b>	
<b>Ecology &amp; Environment</b>	
T178 Creation, strengthening & maintenance of environment, pollution control and infrastructure programme	
General Non-Building	120.00
<b>Sub-total</b>	<b>120.00</b>
<b>Ecology &amp; Environment Total</b>	<b>120.00</b>
<b>Scientific Research</b>	
T179 Strengthening of Science and Technology Programme	
General Non-Building	140.00
<b>Sub-total</b>	<b>140.00</b>
<b>Scientific Research Total</b>	<b>140.00</b>
<b>Science, Tech &amp; Environment Total</b>	
<b>260.00</b>	
<b>Social Welfare</b>	
<b>Social Security &amp; Welfare</b>	
T180 Strengthening of Social Welfare Department	
General Non-Building	87.65
<b>Sub-total</b>	<b>87.65</b>
T181 Integrated welfare programme for the children	
General Non-Building	72.55
SCSP Non-Building	31.05
<b>Sub-total</b>	<b>103.60</b>
T182 Welfare of aged and Senior Citizens	
General Non-Building	30.88
SCSP Non-Building	17.15
<b>Sub-total</b>	<b>48.03</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T183 Grant-in-aid		
General Non-Building		383.84
SCSP Non-Building		33.05
	<b>Sub-total</b>	<b>416.89</b>
T184 Welfare programme for backward class people		
General Building		5.02
General Non-Building		590.84
SCSP Non-Building		348.00
	<b>Sub-total</b>	<b>943.86</b>
T185 Welfare programme for disabled persons		
General Building		234.98
General Non-Building		2522.57
SCSP Non-Building		1142.42
	<b>Sub-total</b>	<b>3899.97</b>
	<b>Social Security &amp; Welfare Total</b>	<b>5500.00</b>
<b>Social Welfare Total</b>		<b>5500.00</b>
<b>Stationery &amp; Printing</b>		
<b>Stationery &amp; Printing</b>		
T186 Expansion / Re-organisation of Govt. Press at Puducherry, Karaikal & Mahe		
General Non-Building		650.00
	<b>Sub-total</b>	<b>650.00</b>
	<b>Stationery &amp; Printing Total</b>	<b>650.00</b>
<b>Stationery &amp; Printing Total</b>		<b>650.00</b>
<b>Statistics</b>		
<b>Statistics</b>		
T187 Strengthening of State Statistical System		
General Non-Building		24.00
	<b>Sub-total</b>	<b>24.00</b>
T257 Strengthening of State Statistical System (NL)		
Gen - Negotiated Loan		99.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>Statistics Total</b>	<b>124.00</b>
<b>Statistics Total</b>		<b>124.00</b>

		(₹ in lakhs)
Department / Sector / Scheme / Group Name		Outlay
<b>Survey &amp; Land Records</b>		
<b>Housing</b>		
T188 Distribution of free house sites to landless labourers in Rural areas		
General Non-Building		168.62
	<b>Sub-total</b>	<b>168.62</b>
T247 Payment of compensation to the land owners for acquisition of land (NL)		
Gen - Negotiated Loan		199.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>200.00</b>
	<b>Housing Total</b>	<b>368.62</b>
<b>Land Reforms</b>		
T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance		
General Non-Building		68.00
	<b>Sub-total</b>	<b>68.00</b>
	<b>Land Reforms Total</b>	<b>68.00</b>
<b>Survey &amp; Land Records Total</b>		<b>436.62</b>
<b>Tourism</b>		
<b>Tourism</b>		
T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives		
General Building		281.50
General Non-Building		3517.66
	<b>Sub-total</b>	<b>3799.16</b>
T192 GIA / Share capital assistance to Corporations, Institutions and Joint Venture		
General Non-Building		375.02
	<b>Sub-total</b>	<b>375.02</b>
T193 Strengthening of Directorate		
General Non-Building		149.52
	<b>Sub-total</b>	<b>149.52</b>
T194 Tourism Promotional activities		
General Non-Building		1093.00
	<b>Sub-total</b>	<b>1093.00</b>
T195 Tourism incentives and subsidies		
General Non-Building		150.00
	<b>Sub-total</b>	<b>150.00</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
T256 Renovation of Government Tourist Accommodation (NL)	
Gen - Negotiated Loan	499.00
Gen - NL - State Share	1.00
<b>Sub-total</b>	<b>500.00</b>
<b>Tourism Total</b>	<b>6066.70</b>
<b>Tourism Total</b>	<b>6066.70</b>

### Town & Country Planning

#### Housing

T196 Land acquisition and development / slum upgradation programme

General Non-Building	420.00
SCSP Non-Building	80.00

**Sub-total**                      **500.00**

T197 Shelter for houseless poor

General Non-Building	5660.59
SCSP Non-Building	1382.41

**Sub-total**                      **7043.00**

T198 Basic services to urban poor and integrated housing and slum development programme (JNNURM)

JNNURM-Central Share - Gen.	701.28
JNNURM-Central Share - SCSP	1298.72
JNNURM-State Share	1000.00

**Sub-total**                      **3000.00**

T199 Housing Board Grant-in-aid

General Non-Building	42.00
SCSP Non-Building	8.00

**Sub-total**                      **50.00**

T200 Training Centre for Artisans/Masons (Building Centre)

General Non-Building	30.00
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**Sub-total**                      **30.00**

**Housing Total**                      **10623.00**

#### Urban Development

T202 Urban infrastructure governance and Urban infrastructure development scheme for small and medium towns. (JNNURM)

JNNURM-Central Share - Gen.	4000.00
JNNURM-State Share	1000.00

**Sub-total**                      **5000.00**

		(₹ in lakhs)
Department / Sector / Scheme / Group Name	Outlay	
T203 Town & Regional Planning / Capital Development / Transportation Improvement and Management Measures in Urban Areas		
General Non-Building		1008.00
SCSP Non-Building		192.00
	<b>Sub-total</b>	<b>1200.00</b>
T204 Environmental Improvement in Urban Slums		
General Non-Building		54.00
SCSP Non-Building		11.00
	<b>Sub-total</b>	<b>65.00</b>
T252 Urban Infrastructure Development Scheme (NL)		
Gen - Negotiated Loan		2999.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>3000.00</b>
	<b>Urban Development Total</b>	<b>9265.00</b>
<b>Town &amp; Country Planning Total</b>		<b>19888.00</b>
<b>Transport</b>		
<b>Road Transport</b>		
T205 Strengthening of Transport Department / Setting up of Road Safety Cell		
General Building		100.00
General Non-Building		199.00
	<b>Sub-total</b>	<b>299.00</b>
T206 Introduction of Mass Rapid Transport Service (MRTS)		
General Non-Building		1.00
	<b>Sub-total</b>	<b>1.00</b>
T207 Matching grant for Railways for railway projects in Puducherry		
General Building		500.00
	<b>Sub-total</b>	<b>500.00</b>
T208 Share contribution to Pondicherry Road Transport corporation including payment of road tax to inter-state buses		
General Non-Building		450.00
	<b>Sub-total</b>	<b>450.00</b>
T249 Acquisition of land for formation of new railwayline between Puducherry and cuddalore (NL)		
Gen - Negotiated Loan		99.00
Gen - NL - State Share		1.00
	<b>Sub-total</b>	<b>100.00</b>
	<b>Road Transport Total</b>	<b>1350.00</b>
<b>Transport Total</b>		<b>1350.00</b>

Department / Sector / Scheme / Group Name	Outlay
<b>Women &amp; Child Development</b>	
<b>Empowerment of Women &amp; Children</b>	
T209 Strengthening of Directorate General Non-Building	39.00
<b>Sub-total</b>	<b>39.00</b>
T210 Other Programmes for the Welfare of Children General Non-Building	3.50
<b>Sub-total</b>	<b>3.50</b>
T211 Other Programmes for the Welfare of Women and provision of state share for Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)	
General Non-Building	35.48
<b>Sub-total</b>	<b>35.48</b>
T212 State Commission for Children General Non-Building	0.01
<b>Sub-total</b>	<b>0.01</b>
T213 Hostel for Working Women General Building General Non-Building	5.00 0.01
<b>Sub-total</b>	<b>5.01</b>
T214 Setting up of State Commission for Women General Non-Building	20.00
<b>Sub-total</b>	<b>20.00</b>
T215 Women Development Corporation General Non-Building	2990.00
<b>Sub-total</b>	<b>2990.00</b>
T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender and distribution of free clothing to poor / economically backward people	
General Non-Building	8852.28
SCSP Non-Building	3027.72
<b>Sub-total</b>	<b>11880.00</b>
T217 Construction of Anganwadi Centres General Building	27.00
<b>Sub-total</b>	<b>27.00</b>
<b>Empowerment of Women &amp; Children Total</b>	<b>15000.00</b>

Department / Sector / Scheme / Group Name	(₹ in lakhs) Outlay
<b>Nutrition</b>	
T221 Nutrition Component of ICDS including Nutrition programme for adolescent girls.	
General Non-Building	245.00
SCSP Non-Building	55.00
<b>Sub-total</b>	<b>300.00</b>
<b>Nutrition Total</b>	<b>300.00</b>
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<b>Women &amp; Child Development Total</b>	<b>15300.00</b>
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<b>Total</b>	<b>200000.00</b>
<b><u>Carry forward balance of 2012-13 Negotiated Loan</u></b>	
Adi-dravidar Welfare - Housing	1141.00
Electricity - Power	957.00
Fisheries & Fishermen Welfare - Fisheries	1582.00
Public Works - Roads & Bridges	320.00
<b>Grand Total</b>	<b>204000.00</b>